

SCHOOL RESERVES ANALYSIS MARCH 2023

Primary School		Reserves 31st March 2023	% of Budget	Reserves 31st March 2022	% of Budget
		£		£	
123	BRYNFORD C.P.	34,829	6.8%	74,642	18.6%
125	WESTWOOD C.P.	156,778	13.3%	174,491	19.4%
127	SOUTHDOWN C.P.	202,207	11.7%	246,722	17.4%
129	MOUNTAIN LANE C.P.	235,676	11.9%	335,910	21.2%
134	YSGOL YR ESGOB	62,874	15.2%	70,996	22.5%
135	YSGOL BRO CARMEL	50,500	6.2%	90,438	13.4%
145	YSGOL Y FOEL CILCAIN	5,691	1.9%	32,937	13.1%
151	YSGOL PARC Y LLAN	29,581	4.8%	79,773	15.8%
156	YSGOL BRYN DEVA	38,614	3.1%	109,463	10.4%
159	GOLFTYN CP.	84,036	4.5%	268,814	17.9%
161	WEPRE CP.	12,891	0.9%	125,820	10.1%
162	YSGOL CAE'R NANT	209,455	12.9%	224,176	16.5%
175	DRURY C.P.	52,342	7.3%	66,519	10.9%
181	EWLOE GREEN C.P.	102,925	6.3%	207,744	15.5%
185	YSGOL BRYN GARTH	2,563	0.5%	34,075	8.4%
186	CORNIST PARK CP	19,665	1.6%	128,283	11.9%
187	YSGOL GYMRAEG CROES ATTI	268,051	23.4%	347,207	47.9%
188	YSGOL GWYNEDD C.P.	155,367	7.0%	250,931	13.8%
189	ST.MARY'S	60,532	5.6%	112,563	12.2%
201	YSGOL MAES GLAS	202,109	15.0%	251,120	24.3%
202	GRONANT C.P.	120,682	27.8%	122,110	42.0%
203	YSGOL Y WAUN	73,298	13.6%	70,826	16.4%
204	GWERNYMYNYDD C.P.	30,831	7.7%	34,399	10.2%
209	GWESPYR PICTON (YSGOL MORNANT)	9,185	2.7%	46,228	16.7%
215	HAWARDEN VILLAGE V.A.	131,389	7.4%	178,899	11.9%
218	PENARLAG C.P.	-989	-0.1%	19,830	2.7%
221	YSGOL DERWEN	30,481	3.7%	80,683	11.4%
225	ST.WINEFRIDES	82,923	9.1%	91,470	12.3%
226	YSGOL GWENFFRWD	95,028	11.6%	178,738	27.2%
227	YSGOL ESTYN	14,598	1.5%	72,532	8.7%
245	LEESWOOD C.P.	-11,523	-2.3%	32,393	6.6%
246	LUXWM C.P.	18,163	5.0%	32,336	10.4%
287	YSGOL GLANRAFON	84,033	5.5%	201,977	16.0%
288	YSGOL BRYN COCH	42,592	1.5%	201,187	8.4%
289	YSGOL BRYN GWALIA	89,936	11.1%	155,556	22.7%
291	ST. DAVIDS R.C.	41,264	8.3%	87,421	22.6%
292	BRYN PENNANT C.P.	69,325	9.9%	106,548	20.0%
301	NANNERCH V.P.	880	0.3%	8,008	2.9%
302	NERCWYS V.P.	4,794	1.6%	49,482	21.2%
305	YSGOL OWEN JONES	-224	0.0%	47,510	9.3%
306	NORTHOP HALL C.P.	115,725	12.0%	231,221	32.9%
327	YSGOL PENYFFORDD	168,907	11.4%	206,330	17.2%
331	ST JOHN THE BAPTIST VA SCHOOL	4,327	0.7%	37,425	7.3%
344	QUEENSFERRY C.P.	-2,309	-0.3%	87,300	14.4%
355	RHOS HELYG C.P.	80,290	11.9%	122,006	23.1%
381	ST.ANTHONY'S R.C.	52,445	9.4%	98,413	20.6%
382	SALTNEY FERRY C.P.	112,297	14.1%	125,751	21.4%
383	WOOD MEMORIAL C.P.	30,371	3.9%	76,069	11.8%
384	SANDYCROFT C.P.	108,749	6.9%	182,969	14.5%
385	SEALAND C.P.	152,616	14.9%	195,553	26.8%
386	ST. ETHELWOLD'S	486	0.1%	43,022	9.6%
389	VEN. EDWARD MORGAN R.C.	-48,564	-5.1%	106,657	12.8%
391	YSGOL TY FYNNON	269,436	16.3%	282,905	22.3%
394	SYCHDYN C.P.	-54,685	-8.0%	27,075	4.2%
406	TRELAWNYD V.P.	66,283	14.2%	86,978	23.8%
407	TRELOGAN C.P.	35,993	7.6%	106,590	29.7%
409	YSGOL TERRIG	35,149	7.8%	75,096	23.0%
421	YSGOL Y LLAN WHITFORD	45,908	9.6%	50,801	12.2%
422	ABERMORDDU CP	123,496	13.6%	90,147	11.8%
423	YSGOL GLAN ABER	47,416	6.4%	119,240	19.8%
424	YSGOL MERLLYN	11,897	1.7%	88,100	14.3%
425	BROUGHTON C.P.	230,473	9.2%	328,163	16.3%
426	YSGOL MYNYDD ISA C.P.	321,703	11.8%	402,651	18.1%
428	YSGOL MAES Y FELIN	196,837	12.6%	224,483	17.9%
PRIMARY - DEFICIT TOTALS		-118,294		0	
PRIMARY - SURPLUS TOTALS		5,136,893		8,445,703	
PRIMARY TOTAL		5,018,600	7.9%	8,445,703	16.2%
Secondary School		Reserves 31st March 2023	% of Budget	Reserves 31st March 2022	% of Budget
503	ELFED HIGH SCHOOL	153,166	2.9%	426,936	9.5%
509	CONNAHS QUAY HIGH SCHOOL	661,992	10.3%	881,387	16.9%
515	FLINT HIGH SCHOOL	326,335	6.7%	455,925	11.0%
517	ST RICHARD GWYN CATHOLIC HIGH SCHOOL	18,442	0.4%	93,749	2.4%
521	HAWARDEN HIGH SCHOOL	60,645	1.0%	348,978	6.5%
523	YSGOL TREFFYNNON	-319,403	-11.0%	-393,791	-13.6%
525	CASTELL ALUN HIGH SCHOOL	264,171	3.7%	778,746	13.0%
529	ALUN SCHOOL	49,893	0.6%	431,819	6.1%
531	YSGOL MAES GARMON	291,379	8.3%	167,360	5.4%
533	ARGOED SCHOOL	391,795	10.0%	649,227	20.6%
551	ST DAVIDS HIGH SCHOOL	-46,714	-2.2%	-351,456	-14.8%
SECONDARY - DEFICIT TOTALS		-366,117		-745,247	
SECONDARY - SURPLUS TOTALS		2,217,816		4,234,126	
SECONDARY TOTAL		1,851,699	3.4%	3,488,879	7.3%
Specialist School		Reserves 31st March 2023	% of Budget	Reserves 31st March 2022	% of Budget
601	YSGOL PEN COCH	199,787	8.2%	248,147	12.3%
602	YSGOL MAES HYFRYD	172,957	6.3%	372,183	17.0%
SPECIALIST TOTAL		372,744	7.2%	620,330	14.7%
GRAND TOTAL		7,243,043	5.9%	12,554,912	12.1%